

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2622 - SB 2629

March 6, 2018

SUMMARY OF BILL: Creates a Civil Rights Era Cold Case Division (Division) within the Tennessee Bureau of Investigation (TBI) and provides the Division with one special agent, one administrative staff member, and one analyst. The Director of the TBI must notify the General Assembly upon all cold cases being solved.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$65,900/One-Time
\$233,600/Recurring**

Assumptions:

- The special agent for the Division will be a Special Agent-In-Charge (SAIC). The salary for a SAIC is \$82,914. The position requires \$55,500 in one-time expenditures for equipment, vehicle, furniture, etc. and \$11,600 in recurring expenditures for training, supplies, travel, etc.
- A SAIC position requires \$114,032 [$\$82,914 + (\$82,914 \times 0.0714)$ benefits + $(\$82,914 \times 0.0765)$ FICA + \$7,254.96 insurance + \$11,600 miscellaneous] in recurring state expenditures.
- The analyst for the Division will be an Intelligent Analyst 2 position. The salary for an Intelligent Analyst 2 position is \$43,200. The position requires \$5,200 in one-time expenditures for supplies and \$9,500 in recurring expenditures for utilities, supplies, training, etc.
- An Intelligent Analyst 2 position requires \$66,344 [$\$43,200 + (\$43,200 \times 0.0714)$ benefits + $(\$43,200 \times 0.0765)$ FICA + \$7,254.96 insurance + \$9,500 miscellaneous] in recurring state expenditures.
- The administrative staff member for the Division will be an Administrative Assistant 1 position. The salary for an administrative assistant is \$35,544. The position requires \$5,200 in one-time expenditures for supplies and \$9,500 in recurring expenditures for utilities, supplies, training, etc.
- An Administrative Assistant 1 position requires \$53,256 [$\$35,544 + (\$35,544 \times 0.0714)$ benefits + $(\$35,544 \times 0.0765)$ FICA + \$7,254.96 insurance + \$5,200 miscellaneous] in recurring state expenditures.

- The proposed legislation will increase one-time state expenditures by \$65,900 (\$55,500 + \$5,200 + \$5,200) and will increase recurring state expenditures by \$233,632 (\$114,032 + \$66,344 + \$53,256).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/trm